

**Local and Special Service  
Districts  
Adopted Budget**

Form: DB-BUD-1-2010

**Name** Juab County Spec Serv Fire Protection District**Fiscal Year Ended** 2012-12-31**Part I****Certification**

## ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution on 12/19/11. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 12/19/11.

Michael J Seely

01/04/12

Budget Officer or Agency Director

Date

435-623-3408

mikes@co.juab.ut.us

Phone Number

Email Address

CONTINUE ON PAGE 2 WITH PART II

# **Local and Special Service Districts Adopted Budget**

**Name** Juab County Spec Serv Fire Protection District

**Fiscal Year** Dec 31, 2012

Form: SD-BUD-1-2010

## **Part II General and Enterprise Fund**

		General Fund			Enterprise Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
(a)		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Taxes: Property Tax	581,418	560,234	560,234			
1.2	Other: Miscellaneous Revenue	448	8,402	368			
1.3	Fee in Lieu of Taxes	45,794	41,615	41,615			
1.4	Charges for Services	17,753	15,146	15,146			
1.5	Interest Income	1,937	2,356	2,356			
1.6	Grant Revenue	66,137	16,729	0			
1.7							
1.8							
	Other Financing Sources:						
1.9	Transfers from Other Funds						
1.10	Contribution from Fund Balance						
1.11	Use of Beginning Fund Balance		100,000				
1.12							
	Total Revenues	713,487	744,482	619,719	0	0	0
	Expenses						
2.1	Salaries and Benefits	99,033	127,535	141,814			
2.2	Other Operating Expenses	390,198	311,090	432,807			
2.3	Depreciation						
2.4	Capital Outlay	42,379	29,343	5,300			
2.5	Debt Service	21,000	47,494	39,193			
2.6							
2.7							
2.8							
	Other Financing Uses:						
2.9	Transfers to Other Funds	83,465	229,020	605			
2.10	Contribution to Fund Balance	77,412					
2.11							
2.12							
	Total Expenditures / Expenses	713,487	744,482	619,719	0	0	0
	Net Income / (Loss)				0	0	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget	Actual		Budget
		Prior Year	Current Year		Prior Year	Current Year	
		(b)	(c)	(d)	(e)	(f)	(g)
	Revenues						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income	5,611	5,074	5,000			
	Transfers From:						
1.5	General Fund	83,465	229,020	608			
1.6							
1.7	Other: Grants		240,170	446,030			
1.8	Other:						
	Total Revenues	89,076	474,264	451,638	0	0	0
1.9	Beginning Fund Balance	1,004,391	1,076,467	1,212,508			
1.10	Available for Use	1,093,467	1,550,731	1,664,143	0	0	0
	Expenses						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay	17,000	338,223	675,050			
	Transfers To:						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	Total Expenses	17,000	338,223	675,050	0	0	0
	Ending Fund Balance	1,076,467	1,212,508	989,093	0	0	0

# **Special District Adopted Budget**

## **Basic Form Instructions**

### **Local and Special Districts**

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to [sao@utah.gov](mailto:sao@utah.gov) or mailed to:

Utah State Auditor  
Utah State Capitol Complex  
East Office Building Suite E310  
PO Box 142310  
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:  
Ryan Roberts at (801) 671-5808.  
You may call Toll Free by calling 1 (800) 622-1243  
Or email at [ryanroberts@utah.gov](mailto:ryanroberts@utah.gov)